

Funding

Context

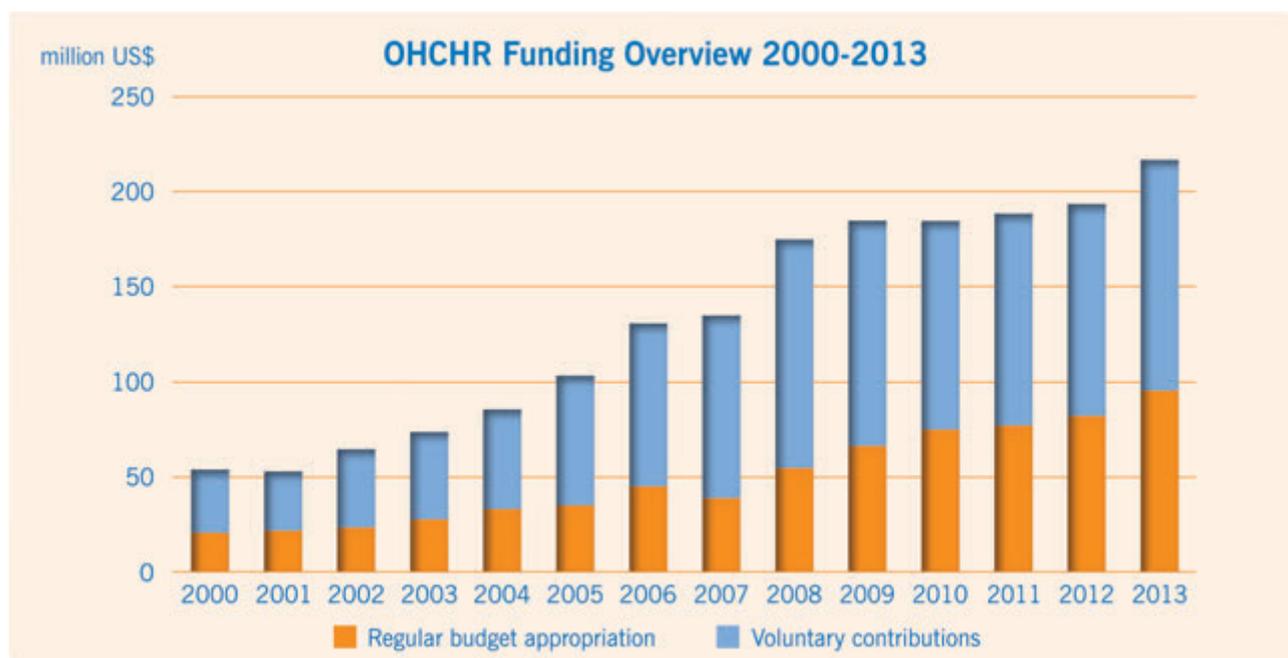
OHCHR's global funding needs are covered by the United Nations regular budget at a rate of approximately 40 per cent, with the remainder coming from voluntary contributions from Member States and other donors. The United Nations regular budget, approved by the General Assembly every two years, is funded by "assessed contributions" from each Member State according to a formula that takes into account the size and strength of its national economy. Since the 2005 World Summit, when Member States committed to doubling the funding for OHCHR, there has been a gradual increase in the Office's portion of the regular budget. For the 2012-2013 biennium, US\$177.3 million was allocated to OHCHR, compared with US\$151.6 million in 2010-2011, US\$120.6 million in 2008-2009, US\$83.4 million in 2006-2007 and US\$67.6 million in 2004-2005. While the upward trend in financial support from the regular budget for human rights work is welcome, the proportion of the overall United Nations regular budget devoted to human rights, even after the recent increases, remains at just 3 per cent of the total UN budget.

Until 2008, the level of voluntary contributions to OHCHR steadily increased from US\$41 million in 2002 to a peak of US\$120 million in 2008. Contributions dropped slightly to US\$118.1 million in 2009 and more sharply to US\$109.4 million in 2010, before

making a slight recovery in 2011 and 2012 to a level of US\$111.1 million. In 2013, however, voluntary contributions increased by nearly US\$10 million to reach US\$121.2 million. The share of unearmarked funding followed the same pattern, rising from 7 per cent in 2002 to 56 per cent in 2009, dropping slightly to 54 per cent in 2010 and 51 per cent in 2011, then slightly increasing to 53 per cent in 2012 and 54 per cent in 2013. Approximately 56 per cent of all voluntary funding was used in 2013 to support work in the field, which receives very little support from the regular budget. The remainder was distributed between other areas of the Office's work, often supplementing the limited resources available from the regular budget and enabling the Office to achieve a far greater impact than would otherwise have been possible.

Who Funds OHCHR?

The table overleaf lists, in descending order, all donors that voluntarily contributed in 2013. As was the case in previous years, the overwhelming majority of voluntary contributions came from Member States which provided a total of US\$101.3 million, or 83.5 per cent of all contributions. International organizations, including the European Commission and UN partners, contributed an additional US\$19.6 million, or 16.2 per cent, of all contributions.



Voluntary contributions to OHCHR in 2013

This table refers to the total amount of voluntary contributions for 2013

Donor	US\$	Donor	US\$
1 Sweden	18,421,751	40 Romania	88,315
2 United States of America	13,260,122	41 Slovenia	68,966
3 European Commission	13,216,992	42 Italy	67,843
4 Norway	12,708,150	43 Hungary	63,857
5 Netherlands	10,331,405	44 South Africa	51,483
6 Germany	6,839,229	45 China	50,000
7 UNDP (including UN managed pooled and trust funds funding) ¹	5,798,454	46 Estonia	49,544
8 Denmark	5,455,648	47 Thailand	40,000
9 United Kingdom	4,779,840	48 Monaco	32,972
10 Finland	3,178,958	49 Uruguay	30,000
11 France	2,943,438	50 Greece	27,137
12 Switzerland	2,911,174	51 Chile	25,000
13 Ireland	2,618,581	- Israel	25,000
14 New Zealand	2,535,497	53 Czech republic	19,555
15 Australia	2,236,025	54 Latvia	13,587
16 Canada	2,014,099	55 Cyprus	13,561
17 Russian Federation	2,000,000	56 Andorra	12,984
18 United Arab Emirates	1,589,982	57 San Marino	12,771
19 Morocco	1,002,000	58 Slovakia	10,941
20 Saudi Arabia	1,000,000	59 Costa Rica	10,257
21 Belgium	936,521	60 Kuwait	10,000
22 Spain	896,552	- Singapore	10,000
23 Korea, Rep. of	522,124	62 Kazakhstan	9,975
24 Austria	436,517	63 Bulgaria	8,000
25 Algeria	300,000	64 Peru	6,820
26 Mexico	258,267	65 Egypt	5,000
27 Bahrain	250,000	- Guyana	5,000
28 Education Above All	225,244	- Sri Lanka	5,000
29 OIF ²	211,666	68 Pakistan	4,446
30 WHO ³	194,000	69 Iceland	3,800
31 CERF ⁴	185,433	70 Holy See	3,500
32 Luxembourg	167,742	71 Montenegro	3,000
33 Poland	161,468	72 Armenia	2,500
34 Turkey	156,000	73 Mozambique	2,151
35 Argentina	150,000	74 Guatemala	1,952
36 India	149,946	75 Cuba	1,930
37 Liechtenstein	143,330	76 Cambodia	1,580
38 Portugal	100,000	77 Afghanistan	1,000
39 Ford Foundation	99,500	- Nicaragua	1,000
Individual donors / miscellaneous			31,458

Total 121,217,538

¹ UN Development Programme; includes all contributions received through UNDP, in particular UN managed pooled and trust funds funding (details on which can be found in related table on page 132).

² Organisation Internationale de la Francophonie.

³ World Health Organization.

⁴ UN Central Emergency Response Fund.

Source: Integrated Management Information System (IMIS).

UN managed pooled and trust funds funding received by OHCHR in 2013 through UNDP

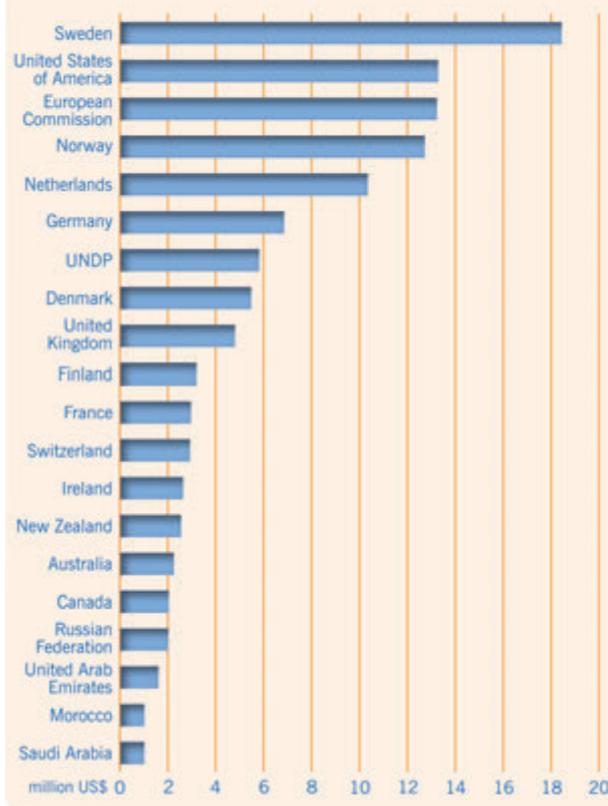
Donor	US\$
Joint Programmes (Bolivia, Uganda)	312,938
Peacebuilding Fund (Central African Republic, Guinea, Kyrgyzstan)	2,197,048
UNDG-Human Rights Mainstreaming Trust Fund	2,979,745
UNPRPD - Disability Fund (South Africa, Tunisia)	240,170
TOTAL	5,729,901

Funding Trends

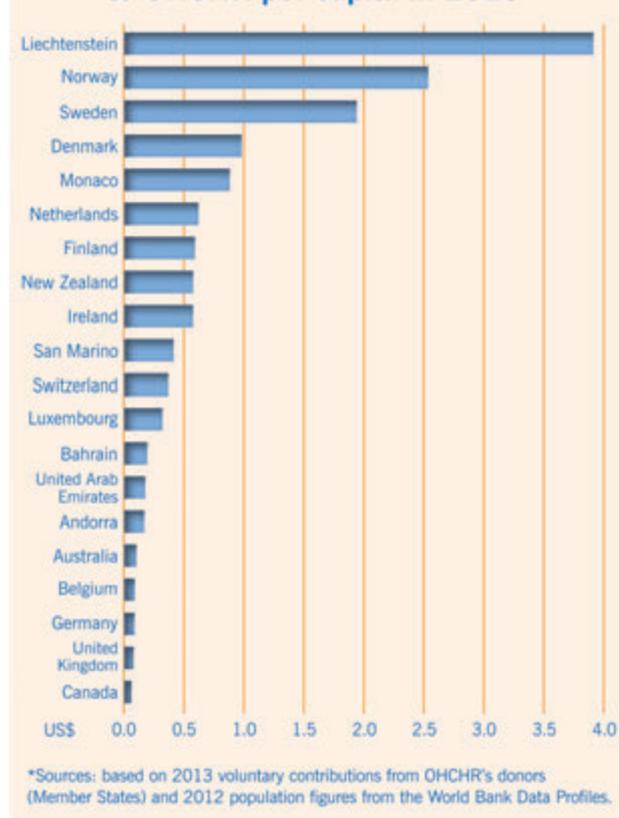
Level of contributions

While voluntary contributions slipped from US\$120 million in 2008 to US\$109.4 million in 2010, they increased to US\$121.2 million in 2013 after stagnating at \$111.1 million in 2011 and 2012. Additional income, including interest and miscellaneous income, brought the total available income in 2013 to US\$122.2 million.

Voluntary contributions from top 20 donors to OHCHR in 2013

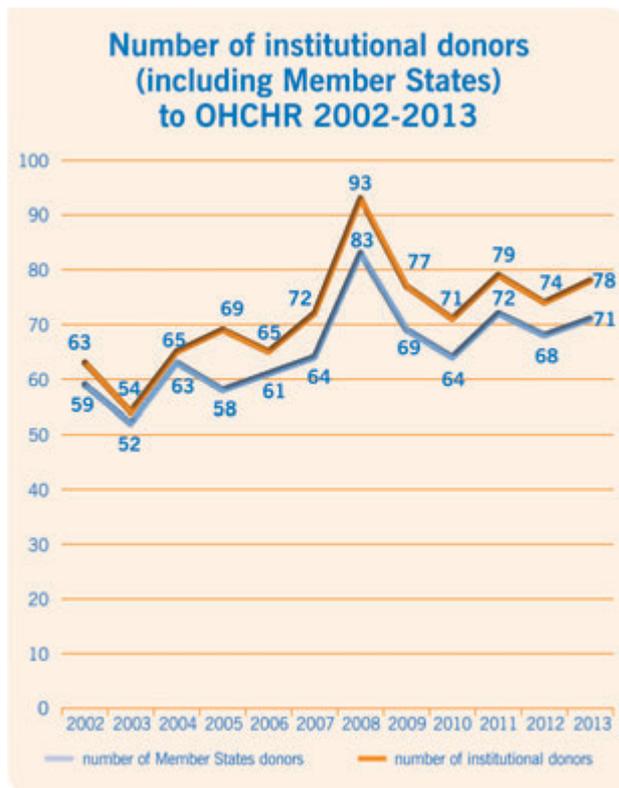
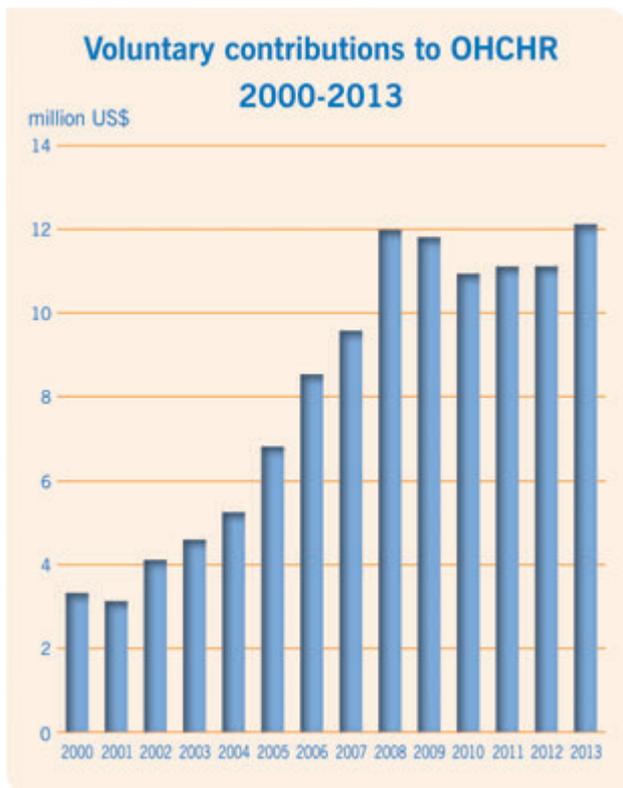


Voluntary contributions from top 20 donors to OHCHR per capita in 2013*



With expenditures amounting to US\$127.6 million in 2013, OHCHR had a shortfall of US\$5.4 million; the fourth year in a row that actual income was lower than expenditures. Compared with 2012 when the shortfall amounted to US\$25.9 million, the 2013 funding gap was very small. Nevertheless, as has been the case since 2010, the situation was offset with the surplus balance accumulated in previous years.

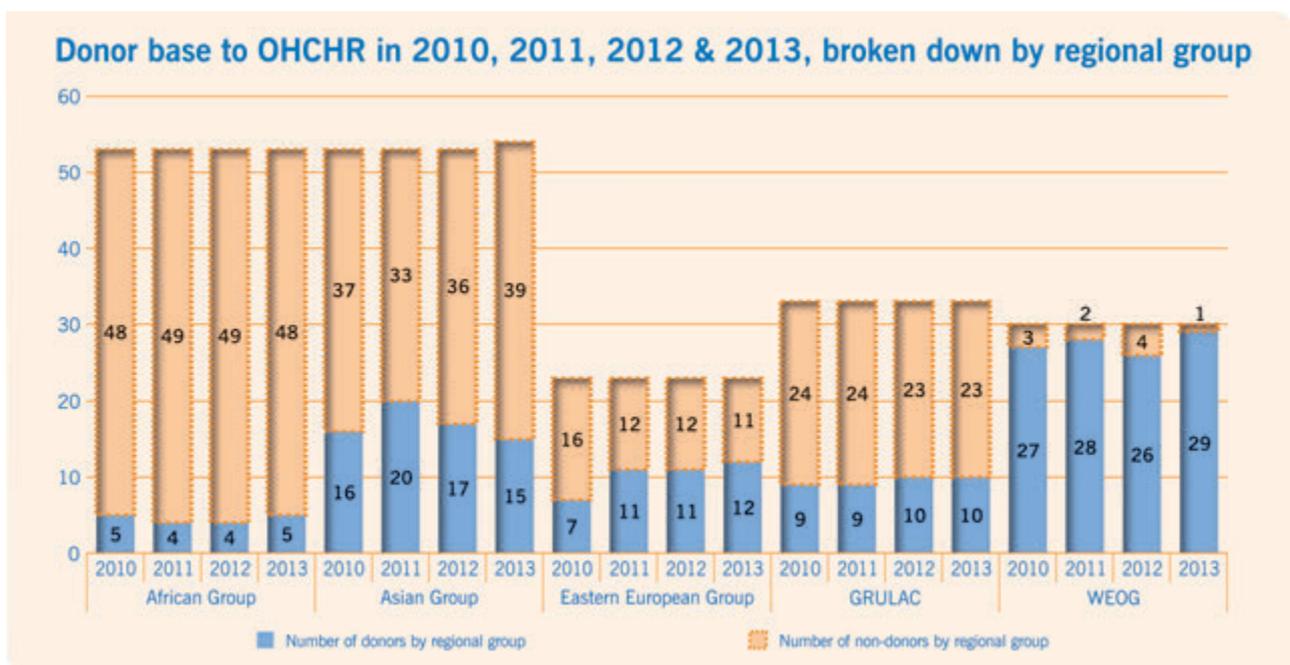
Current funding challenges have been a major component in OHCHR's decision to engage in a review of its priorities and budget from 2013 onwards in order to address the increasing demands it is facing in light of its limited resources. At the same time, OHCHR has decided to invest in enhanced external outreach, performance management and fundraising. While 2013 has seen an increase in funding, it is still too early to say whether the investments made to date will result in sustainable funding. All efforts continue to be made to adapt the work of OHCHR to the current economic environment, while at the same time, more demands and new mandates are being imposed on the Office by the international community.



Number of donors

After a slight decrease in the number of donors contributing to OHCHR in 2012, efforts made to expand the donor base resulted in a small increase in the total number of contributors to the Office in 2013. OHCHR received financial support from 78 institutional donors in 2013 (including 71 Member States) compared with 74 donors in 2012 (including 68 Member States).

Of the 71 Member States that contributed in 2013, 29 were members of the United Nations Western and Other Group (WEOG), 15 were from the Asian Group, 12 were from the Eastern European Group, 10 were from the Latin America and Caribbean Group (GRULAC) and five were from the African Group.



Regular budget versus voluntary contributions

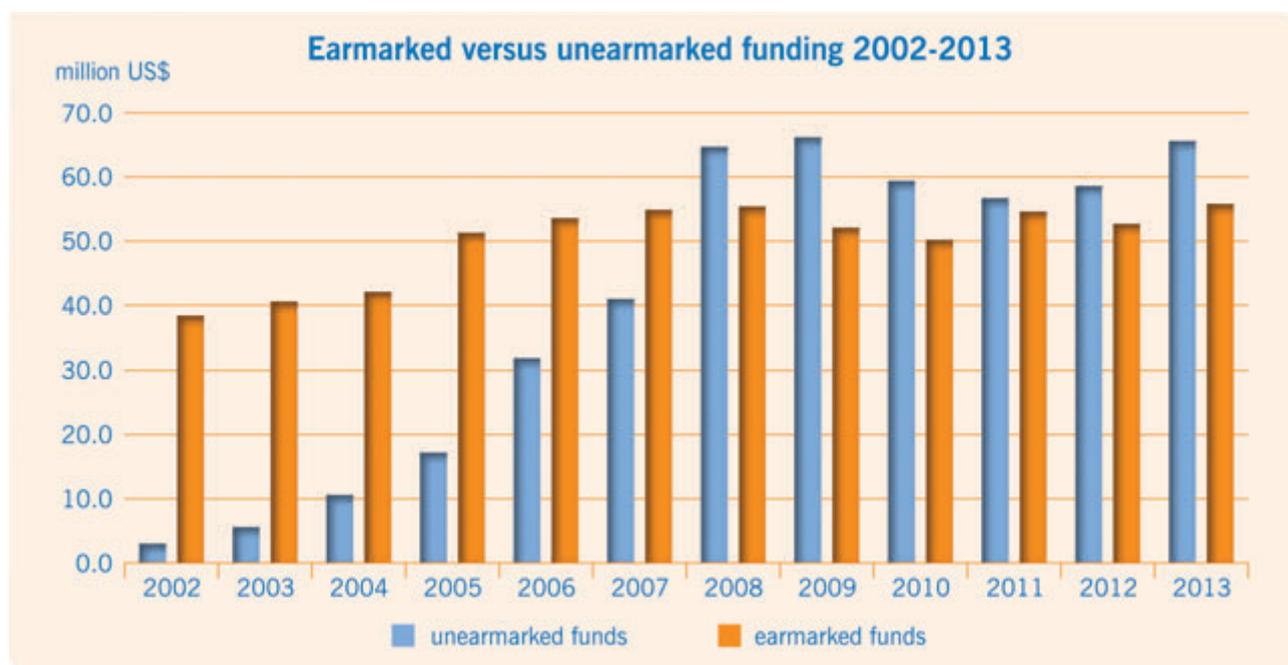
Overall, 44 per cent of OHCHR's funding came from the United Nations regular budget (compared with 42.5 per cent in 2012) and 56 per cent came from voluntary contributions (compared with 57.5 per cent in 2012). The slight increase in regular budget funding reflects additional resources which were allocated to cover the cost of part of the new activities mandated by the Human Rights Council in 2013.

Earmarking

While the overall funding to OHCHR increased by close to US\$10 million in 2013, the proportion of funding free of earmarking increased marginally to 54 per cent of all contributions, or US\$65.5 million,

representing an increase from 53 per cent, or US\$58.5 million, in 2012.

OHCHR requires flexibility and autonomy in allocating resources and therefore seeks unearmarked funds from donors. OHCHR donor and external relations officers continue to use every appropriate opportunity to persuade donors to contribute more unearmarked funding, resulting in 54 donors providing at least part of their support free of earmarking. Among these donors, some increased the proportion of their funds provided in 2013 without earmarking (including Algeria, Bahrain, Bulgaria, Costa Rica, Denmark, Estonia, the European Commission, France, Germany, Guyana, Italy, Mexico, Monaco, Montenegro, Mozambique, Norway, Romania, Slovakia, Slovenia, Sweden, Switzerland, the United Arab Emirates and Uruguay).



Unearmarked voluntary contributions to OHCHR in 2013

Donor	unearmarked funding in US\$	percentage of donor's contribution
1 Sweden	10,753,910	58.4%
2 European Commission	10,340,332	78.2%
3 Norway	8,141,121	64.1%
4 Netherlands	6,518,905	63.1%
5 Denmark	4,910,084	90.0%
6 United States of America	4,500,000	33.9%
7 United Kingdom	3,885,023	81.3%
8 New Zealand	2,535,497	100.0%
9 Ireland	2,441,099	93.2%
10 France	2,048,429	69.6%
11 Finland	1,456,954	45.8%
12 United Arab Emirates	1,349,982	84.9%
13 Morocco	1,000,000	99.8%
- Saudi Arabia	1,000,000	100.0%
15 Belgium	762,712	81.4%
16 Germany	654,450	9.6%
17 Korea, Rep. of	522,124	100.0%
18 Russian Federation	500,000	25.0%
19 Switzerland	441,014	15.1%
20 Algeria	300,000	100.0%
21 Bahrain	250,000	100.0%
22 Mexico	200,000	77.4%
23 Luxembourg	154,156	91.9%
24 Turkey	120,000	76.9%
25 Poland	107,646	66.7%
26 Portugal	100,000	100.0%
27 Romania	88,315	100.0%
28 Slovenia	68,966	100.0%
29 China	50,000	100.0%
30 Italy	47,490	70.0%
31 Estonia	39,113	78.9%
32 Monaco	32,972	100.0%
33 Hungary	31,928	50.0%
34 Uruguay	30,000	100.0%
35 Liechtenstein	27,563	19.2%
36 Thailand	20,000	50.0%
37 South Africa	19,306	37.5%
38 Latvia	13,587	100.0%
39 Cyprus	13,561	100.0%
40 Slovakia	10,941	100.0%
41 Costa Rica	10,257	100.0%
42 Chile	10,000	40.0%
43 Bulgaria	8,000	100.0%
44 Guyana	5,000	100.0%
- Sri Lanka	5,000	100.0%
46 Pakistan	4,446	100.0%
47 Iceland	3,800	100.0%
48 Montenegro	3,000	100.0%
49 Armenia	2,500	100.0%
50 Mozambique	2,151	100.0%
51 Guatemala	1,952	100.0%
52 Cambodia	1,580	100.0%
53 Afghanistan	1,000	100.0%
- Nicaragua	1,000	100.0%
Other donors / miscellaneous	304	1.0%
Total	65,547,170	54.1%

Source: Integrated Management Information System (IMIS).

VOLUNTARY CONTRIBUTIONS TO OHCHR IN 2013 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the OMP 2012-2013).

	Sweden 	United States of America 	European Commission 	Norway 	Netherlands 	Germany 	UNDP 	Denmark 	United Kingdom 	Finland 	France 	Switzerland 
Unearmarked	10,753,910	4,500,000	10,340,332	8,141,121	6,518,905	654,450	0	4,910,084	3,885,023	1,456,954	2,048,429	441,014
Executive Direction and Management New York and Geneva	0	0	0	352,361	125,000	0	216,140	0	0	0	0	37,300
<i>Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis</i>	0	0	0	215,389	125,000	0	0	0	87,818	238,034	0	106,946
<i>Subprogramme 2: Supporting the Human Rights Treaty Bodies</i>	0	0	0	325,645	1,687,500	850,785	0	0	174,013	0	0	0
<i>Subprogramme 3: Advisory Services and Technical Cooperation</i>	0	0	0	325,645	0	523,048	0	0	0	0	124,346	0
<i>Subprogramme 4: Supporting the Human Rights Council and its Special Procedures</i>	0	144,000	0	325,645	1,750,000	1,570,015	37,553	0	66,116	0	261,780	50,602
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0
Field Presences	7,667,840	2,922,122	2,876,661	2,762,342	0	1,897,906	5,544,761	0	533,813	1,086,620	508,883	2,196,394
<i>Advisory services, technical cooperation and field activities</i>	0	1,445,000	0	814,112	0	1,897,906	1,809,295	0	0	688,742	0	1,599,147
<i>Africa</i>	1,389,080	200,000	0	974,721	0	0	1,774,883	0	422,777	0	196,017	574,746
<i>Americas</i>	3,688,091	1,277,122	982,833	973,509	0	0	330,540	0	0	397,878	0	22,500
<i>Asia and the Pacific</i>	1,981,427	0	0	0	0	0	583,508	0	30,044	0	0	0
<i>Europe and Central Asia</i>	0	0	429,712	0	0	0	946,535	0	40,496	0	0	0
<i>Middle East and North Africa</i>	609,242	0	1,464,116	0	0	0	100,000	0	40,496	0	312,866	0
Humanitarian Trust Funds	0	5,694,000	0	260,002	125,000	1,343,025	0	545,565	33,058	397,351	0	78,918
Total contributions by donor	18,421,751	13,260,122	13,216,992	12,708,150	10,331,405	6,839,229	5,798,454	5,455,648	4,779,840	3,178,958	2,943,438	2,911,174

	Ireland	New Zealand	Australia	Canada	Russian Federation	United Arab Emirates	Morocco	Saudi Arabia	Belgium	Spain	Korea, Rep. of	Austria	Algeria	Mexico
														
	2,441,099	2,535,497	0	0	500,000	1,349,982	1,000,000	1,000,000	762,712	0	522,124	0	300,000	200,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	820,000	0	0	0	0	62,069	0	0	0	0
	0	0	142,725	0	0	0	0	0	0	89,655	0	0	0	0
	0	0	475,750	0	0	0	0	0	0	0	0	0	0	0
	66,225	0	761,200	0	200,000	0	0	0	0	89,655	0	130,890	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	761,200	2,014,099	480,000	200,000	0	0	173,810	517,241	0	194,805	0	32,128
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	666,050	0	0	0	0	0	74,340	0	0	0	0	0
	0	0	0	2,014,099	0	0	0	0	0	0	0	0	0	32,128
	0	0	95,150	0	0	0	0	0	99,470	517,241	0	0	0	0
	0	0	0	0	480,000	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	200,000	0	0	0	0	0	194,805	0	0
	111,257	0	95,150	0	0	40,000	2,000	0	0	137,931	0	110,821	0	26,139
	2,618,581	2,535,497	2,236,025	2,014,099	2,000,000	1,589,982	1,002,000	1,000,000	936,521	896,552	522,124	436,517	300,000	258,267

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VOLUNTARY CONTRIBUTIONS TO OHCHR IN 2013 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the OMP 2012-2013).

												
Unearmarked	250,000	0	0	0	0	154,156	107,646	120,000	0	0	27,563	100,000
Executive Direction and Management New York and Geneva	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis</i>	0	0	11,682	194,000	0	0	0	0	0	0	0	0
<i>Subprogramme 2: Supporting the Human Rights Treaty Bodies</i>	0	0	27,953	0	0	0	0	0	30,000	0	44,101	0
<i>Subprogramme 3: Advisory Services and Technical Cooperation</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 4: Supporting the Human Rights Council and its Special Procedures</i>	0	0	18,604	0	0	0	0	10,000	95,000	0	0	0
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0
Field Presences	0	225,244	153,427	0	185,433	0	53,823	0	0	99,982	44,101	0
<i>Advisory services, technical cooperation and field activities</i>	0	0	0	0	0	0	0	0	0	99,982	44,101	0
<i>Africa</i>	0	0	133,401	0	0	0	0	0	0	0	0	0
<i>Americas</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Asia and the Pacific</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Europe and Central Asia</i>	0	0	0	0	0	0	53,823	0	0	0	0	0
<i>Middle East and North Africa</i>	0	225,244	20,026	0	185,433	0	0	0	0	0	0	0
Humanitarian Trust Funds	0	0	0	0	0	13,587	0	26,000	25,000	49,964	27,563	0
Total contributions by donor	250,000	225,244	211,666	194,000	185,433	167,742	161,468	156,000	150,000	149,946	143,330	100,000

	Ford Foundation	Romania	Slovenia	Italy	Hungary	South Africa	China	Estonia	Thailand	Monaco	Uruguay	Greece	Chile	Israel
														
	0	88,315	68,966	47,490	31,928	19,306	50,000	39,113	20,000	32,972	30,000	0	10,000	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	99,500	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	6,386	0	0	0	0	0	0	0	0	20,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	25,543	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	16,088	0	0	20,000	0	0	0	0	0
	0	0	0	0	0	16,088	0	0	20,000	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	20,353	0	16,088	0	10,430	0	0	0	27,137	15,000	5,000
	99,500	88,315	68,966	67,843	63,857	51,483	50,000	49,544	40,000	32,972	30,000	27,137	25,000	25,000



VOLUNTARY CONTRIBUTIONS TO OHCHR IN 2013 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the OMP 2012-2013).

												
Unearmarked	0	13,587	13,561	0	0	10,941	10,257	0	0	0	8,000	0
Executive Direction and Management New York and Geneva	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 1: Human Rights Mainstreaming, Right to Development, Research and Analysis</i>	0	0	0	0	12,771	0	0	0	0	0	0	0
<i>Subprogramme 2: Supporting the Human Rights Treaty Bodies</i>	9,777	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 3: Advisory Services and Technical Cooperation</i>	0	0	0	0	0	0	0	0	0	9,975	0	0
<i>Subprogramme 4: Supporting the Human Rights Council and its Special Procedures</i>	0	0	0	0	0	0	0	0	10,000	0	0	0
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0
Field Presences	0	0	0	0	0	0	0	0	0	0	0	0
<i>Advisory services, technical cooperation and field activities</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Africa</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Americas</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Asia and the Pacific</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Europe and Central Asia</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Middle East and North Africa</i>	0	0	0	0	0	0	0	0	0	0	0	0
Humanitarian Trust Funds	9,777	0	0	12,984	0	0	0	10,000	0	0	0	6,820
Total contributions by donor	19,555	13,587	13,561	12,984	12,771	10,941	10,257	10,000	10,000	9,975	8,000	6,820

	Egypt	Guyana	Sri Lanka	Pakistan	Iceland	Holy See	Montenegro	Armenia	Mozambique	Guatemala	Cuba	Cambodia	Afghanistan	Nicaragua
														
	0	5,000	5,000	4,446	3,800	0	3,000	2,500	2,151	1,952	0	1,580	1,000	1,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	1,930	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	3,500	0	0	0	0	0	0	0	0
	5,000	5,000	5,000	4,446	3,800	3,500	3,000	2,500	2,151	1,952	1,930	1,580	1,000	1,000

Predictability

Predictability of funding was reinforced due to the negotiation of new multiyear funding arrangements with Belgium, Norway, Sweden, Switzerland, the United Kingdom and the Ford Foundation. In 2013, OHCHR had multiyear funding arrangements in place with 10 donors, including eight Member States (Belgium, Canada, Finland, Norway, Saudi Arabia, Sweden, Switzerland and the United Kingdom) and two foundations (Education Above All and the Ford Foundation).

In-Kind Contributions

A few Member States, in particular Colombia and Qatar which host OHCHR offices in their countries, provide some support to OHCHR field presences by covering items such as rent of premises, utilities and vehicles.

Junior Professional Officers

Some Member States also provided OHCHR with additional indirect financial support by contributing to the United Nations Associate Experts Programme, which is administered by the Department of Economic and Social Affairs in New York. As of 31 December 2013, OHCHR had 27 associate experts (also known as Junior Professional Officers) who were supported by the following governments: Austria, Denmark, Finland, France, Hungary, Italy, the Republic of Korea, Netherlands, Norway, Spain, Sweden and Switzerland (see table).

Sponsor	Number of national associate experts	Number of non-national associate experts
Austria	1	-
Denmark	4	-
Finland	1	-
France	1	-
Hungary	1	-
Italy	1	-
Korea, Republic of	1	-
Netherlands	2	-
Norway	5	-
Spain	2	-
Sweden	3	-
Switzerland	5	-
Sub-total	27	0
TOTAL	27	

How to Help

OHCHR accepts contributions from Member States, international organizations, foundations, voluntary associations, non-governmental organizations and individuals. If you, or the organization you represent, would like to make a contribution, please contact OHCHR's Donor and External Relations Section in Geneva.

Tel: +41 22 917 96 44

Fax: +41 22 917 90 08

Email: DexRel@ohchr.org