

Funding

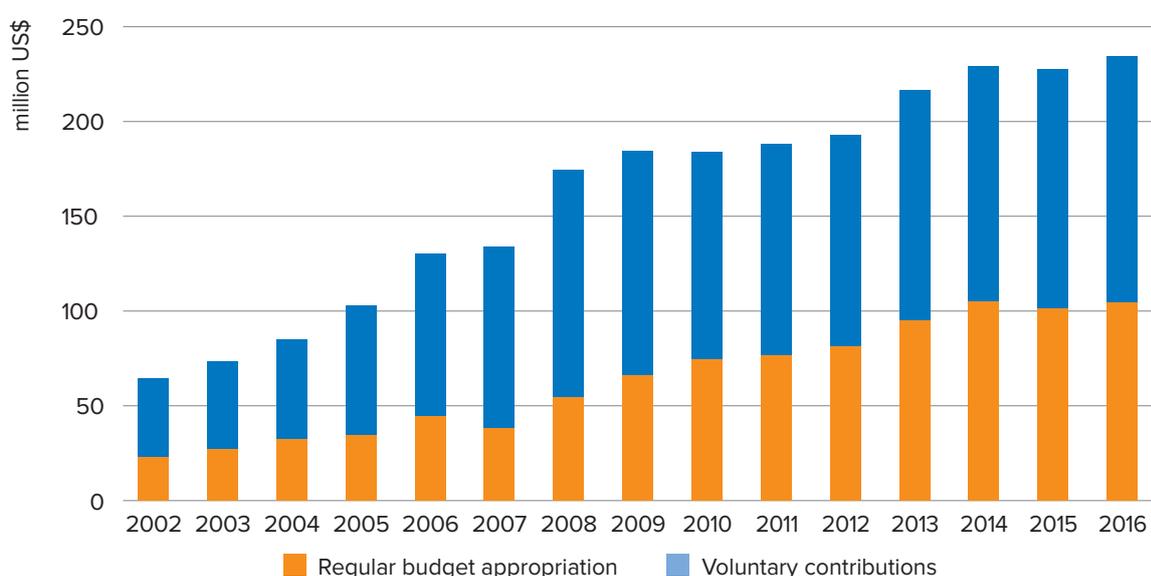
Context

The global funding needs of the Office of the High Commissioner for Human Rights (OHCHR or UN Human Rights) are covered by the United Nations regular budget at a rate of approximately 40 per cent. The remainder is covered by voluntary contributions from Member States and other donors.

The UN regular budget, approved by the General Assembly every two years, is funded by “assessed contributions” from each Member State that are determined according to a formula that takes into account the size and strength of their respective national economies. The UN regular budget should finance all activities mandated by the General Assembly and its subsidiary organs, including the Human Rights Council (HRC). Human rights is recognized as one of the three pillars of the UN system, the other two being development and peace and security. The Human Rights up Front programme clearly underscores the centrality of human rights to the work of the entire UN Secretariat. And yet, the regular budget only allocates a tiny percentage of the resources to human rights that are extended to the other two pillars. In overall terms, the human rights pillar receives just 3.5 per cent of the total UN regular budget.

Despite the fact that a letter was sent to the Secretary-General, in July 2014, by a cross-regional group of 55 Member States (similar to a letter sent in 2013), which requested that the 2016-2017 budget outline strengthen regular budget funding for human rights activities, the final approved 2016-2017 regular budget was a step backwards from the “zero growth” seen in previous years and included a number of reductions resulting from General Assembly budgetary decisions. While the official human rights mandates continue to grow in both number and scope, regular budget reductions have been applied to UN Human Rights across nearly all budget lines. Notwithstanding the reductions imposed by the General Assembly, human rights saw a net increase in the starting point for the 2016-2017 biennium, reflecting the full implementation of the treaty body strengthening resolution and resources approved for new mandates adopted by the Human Rights Council (HRC) in 2014 and 2015. The approved regular budget appropriation for UN Human Rights was US\$190.5 million for 2016-2017 at the beginning of the biennium. The allocation for 2016 was increased by US\$4.5 million during the year, which corresponds to the amount approved in relation to the implementation of urgent mandates of the HRC, for a total of US\$105.1 million.

OHCHR Funding Overview 2002-2016



In 2016, a total of US\$129.6 million was raised in voluntary contributions, representing the highest amount ever received by the Office and an increase of 3 per cent compared to the previous year (US\$125.8 million). At the same time, the proportion of unearmarked funding stabilized at 38 per cent of the total income received in 2016, after a sharp decrease to 37 per cent in 2015 (down from 47 per cent in 2014 and 54 per cent in 2013). This is partially due to the Office’s ongoing efforts to attract more local funding for field activities and tap into non-traditional budget lines from which donors can only provide earmarked funds. In addition, some contributions that were traditionally unearmarked were earmarked in 2015 and 2016.

Approximately 58 per cent of all voluntary funding was used in 2016 to support work in the field, which receives minimal support from the regular budget. The remainder of the voluntary funding was distributed between other areas of the Office’s work and often supplemented the limited resources available from the regular budget. This enabled the Office to achieve a far greater impact than would otherwise have been possible.

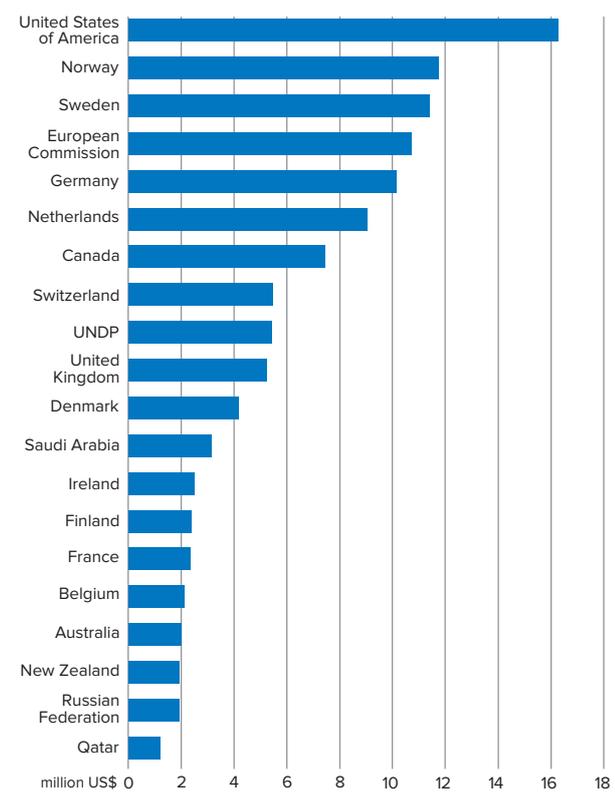
UN Human Rights spends at least 10 per cent of its total voluntary funding on mandated activities that ought to be financed by the regular budget. The

challenging financial situation of the Office is further exacerbated by the introduction of new mandates at each session of the HRC. Although most of the resources required for new mandates are approved each year, the delay in presentation to the General Assembly means that the Office is forced to rely on existing resources to cover new activities with a more immediate timeline.

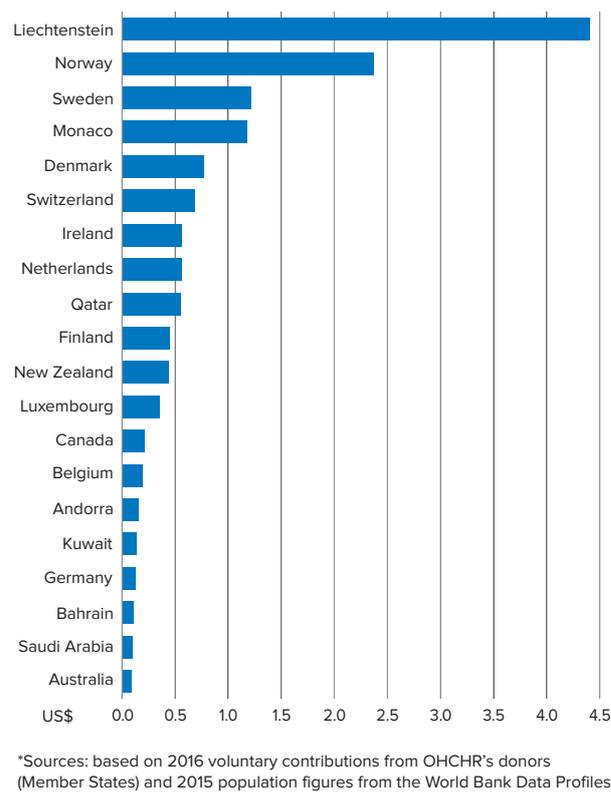
Who Funds OHCHR?

The Office calls on all Member States and other donors, including the private sector, to raise the funds that it needs to fully implement its mandate to protect and promote human rights. The table overleaf lists, in descending order, all donors that voluntarily contributed in 2016. As was the case in previous years, the overwhelming majority of voluntary contributions came from Member States, which provided a total of US\$110.9 million, or 85.6 per cent of all contributions. International organizations, including the European Commission and UN partners, contributed an additional US\$17.6 million, or 13.6 per cent, of all contributions.

Voluntary contributions from top 20 donors to OHCHR in 2016



Voluntary contributions from top 20 donors to OHCHR per capita in 2016*



*Sources: based on 2016 voluntary contributions from OHCHR’s donors (Member States) and 2015 population figures from the World Bank Data Profiles.

Voluntary contributions to OHCHR in 2016*

This table refers to the total amount of voluntary contributions for 2016

Donor	US\$	Donor	US\$
1 United States of America	17,050,615	42 Ford Foundation	82,500
2 Norway	12,303,985	43 Czech Republic	64,757
3 Sweden	11,941,295	44 Monaco	44,328
4 European Commission	11,252,802	45 South Africa	34,763
5 Germany	10,651,531	46 UN Women ⁶	32,650
6 Netherlands	9,466,798	47 Uruguay	30,000
7 Canada	7,784,013	48 Romania	26,448
8 Switzerland	5,711,898	49 Mexico	25,946
9 UNDP (<i>UN managed pooled and trust funds funding</i>) ¹	5,704,819	50 Peru	25,307
10 United Kingdom	5,508,247	51 Slovakia	22,548
11 Denmark	4,393,030	52 Hungary	22,198
12 Saudi Arabia	3,272,164	53 IOM ⁷	22,000
13 Ireland	2,601,553	54 Lithuania	21,231
14 Finland	2,488,593	55 Malaysia	20,005
15 France	2,441,969	56 Indonesia	20,000
16 Belgium ²	2,215,083	- Thailand	20,000
17 Australia	2,077,506	58 Singapore	15,000
18 New Zealand	2,006,689	- Bulgaria	15,000
19 Russian Federation	2,000,000	60 Morocco	12,000
20 Qatar	1,246,000	61 Andorra	11,099
21 Korea, Republic of	1,200,000	62 Latvia	10,616
22 Spain ³	938,099	- Cyprus	10,616
23 Microsoft	750,000	64 Chile	10,000
24 Italy	614,527	- Mongolia	10,000
25 Kuwait	520,000	- UNICEF ⁸	10,000
26 OCHA (CERF) ⁴	499,960	67 Holy See	9,000
27 Austria	310,497	68 International Criminal Court	5,919
28 Turkey	270,000	69 Nicaragua	5,000
29 Luxembourg	200,744	- UNAIDS ⁹	5,000
30 Liechtenstein	165,470	- UNFPA ¹⁰	5,000
31 United Arab Emirates	162,700	72 Ville de Genève	4,931
32 Bahrain	150,000	73 Terre des Hommes (Netherlands)	4,777
- India	150,000	74 Pakistan	4,179
34 American Jewish World Service	125,000	75 Lebanon	4,009
35 Japan	119,263	76 Cameroon	3,636
36 Estonia	106,157	77 Georgia	3,000
37 Algeria	105,000	- Montenegro	3,000
38 Poland	100,324	79 Costa Rica	2,546
39 Portugal	100,000	80 Armenia	2,500
40 OIF ⁵	99,558	81 Cuba	1,888
41 Argentina	90,000	82 Mauritius	1,816
Individual donors / miscellaneous			11,131
			Total 129,592,231

* A contribution of \$800,000 from China was initially recorded in 2016 as the third instalment of a four-year contribution pledged in 2014 (of \$3.2m over 2014-2017), but was written-off from Umoja together with the first two instalments (totalling \$2.4m over 2014-2016), as none of these contributions were ever paid.

¹ UN Development Programme; includes all contributions received through UNDP, in particular UN managed pooled and trust funds funding (details of which can be found in related table below).

² Includes a contribution of €60,000 from the Government of the Federation of Wallonia-Brussels and a contribution of €114,017 from the Government of Flanders.

³ Includes a contribution of €20,000 from the Government of the Autonomous Community of the Basque Country and a contribution of €100,000 from the Administration of the Generalitat de Catalunya.

⁴ Office for the Coordination of Humanitarian Affairs (Central Emergency Response Fund).

⁵ Organisation Internationale de la Francophonie.

⁶ United Nations Entity for Gender Equality and the Empowerment of Women.

⁷ International Organization for Migration.

⁸ United Nations Children's Fund.

⁹ Joint United Nations Programme on HIV/AIDS.

¹⁰ United Nations Population Fund.

UN managed pooled and trust funds funding received by OHCHR in 2016 through UNDP

Donor	US\$
Joint Programmes (Guatemala)	685,000
Peacebuilding Fund (Burundi, Madagascar, Sri Lanka)	2,786,968
UNDG-Human Rights Mainstreaming Trust Fund	1,123,170
Towards Unity in Action in the Republic of Moldova	181,387
UNPRPD - Disability Fund (Moldova)	70,000
TOTAL	4,846,525

Funding Trends

Level of contributions

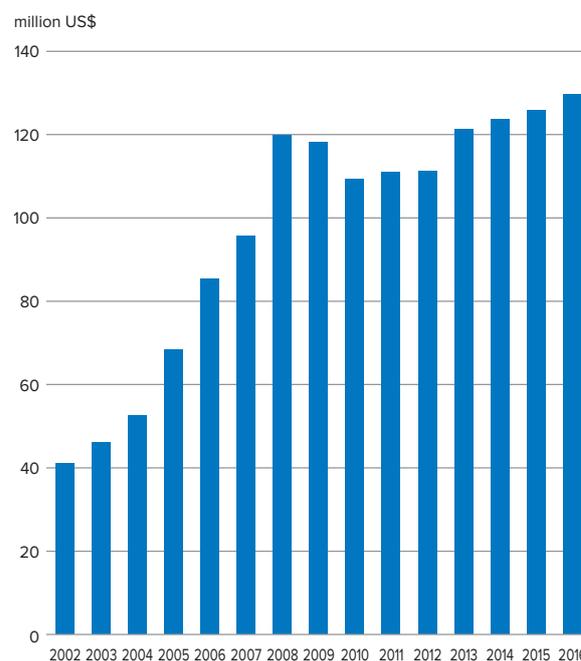
In 2016, for the sixth consecutive year, UN Human Rights raised more funds than it had in the previous year. A total of US\$129.6 million in extrabudgetary contributions was received, representing an increase of 3 per cent compared to the previous year (US\$125.8 million).

Additional income, including interest and miscellaneous income, brought the total available income in 2016 to US\$130.4 million. With expenditures amounting to US\$122.3 million, OHCHR recorded less expenditure than income for the first time since 2010. This was primarily due to a UN system-wide change in accounting policy following the adoption of the International Public Sector Accounting Standards (IPSAS) and as a result of a concerted effort undertaken by the Office to control expenditures through systematic monitoring during the year. There is no room for complacency as the unmet needs are enormous.

In 2016, the final extrabudgetary requirements amounted to US\$158.6 million. If OHCHR were to adequately respond to all of the requests it receives, it would require a budget of at least US\$250 million every year in voluntary contributions. Consequently, OHCHR launched an Annual Appeal for 2017 for approximately US\$253 million.

UN Human Rights must redouble its efforts to secure additional revenue from voluntary contributions, while also strongly advocating for an increase of the regular budget to fully cover its existing mandated activities that are being subsidized by extrabudgetary resources. These contributions need to be as flexible as possible and provided in multi-year agreements in order to help increase predictability and sustainability in planning. They would also need to be paid as early as possible in the year to help mitigate cash flow problems during the first two quarters of the year.

Voluntary contributions to OHCHR 2002-2016



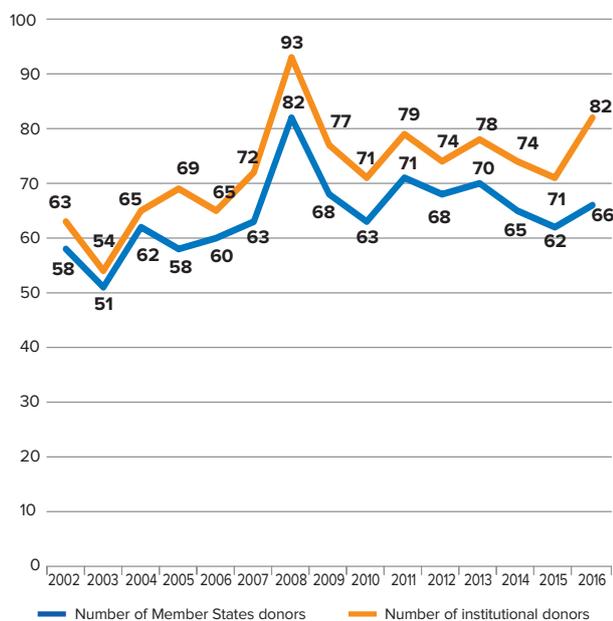
Number of donors

In 2016, 66 Member States made contributions to UN Human Rights, compared to 62 in 2015, 65 in 2014 and 70 in 2013. In total, 82 institutional donors were registered, compared to 71 in 2015, 74 in 2014 and 78 in 2013. Eleven governments renewed their support after at least one year of financial inactivity. Another eight Member States left the list of donors, despite the High Commissioner's repeated appeals to broaden OHCHR's donor base.

It is crucial for the Office to attract support from additional Member States while also maintaining that of existing donors. Over the last four years, only 47 Member States provided an annual contribution and 41 others contributed at least once in the same four-year period.

Of the 66 Member States that contributed in 2016, 24 were members of the United Nations Western and Others Group, 16 were from the Asian Group, 13 were

Number of institutional donors (including Member States) to OHCHR 2002-2016



from the Eastern European Group, eight were from the Latin American and Caribbean Group and five were from the African Group.

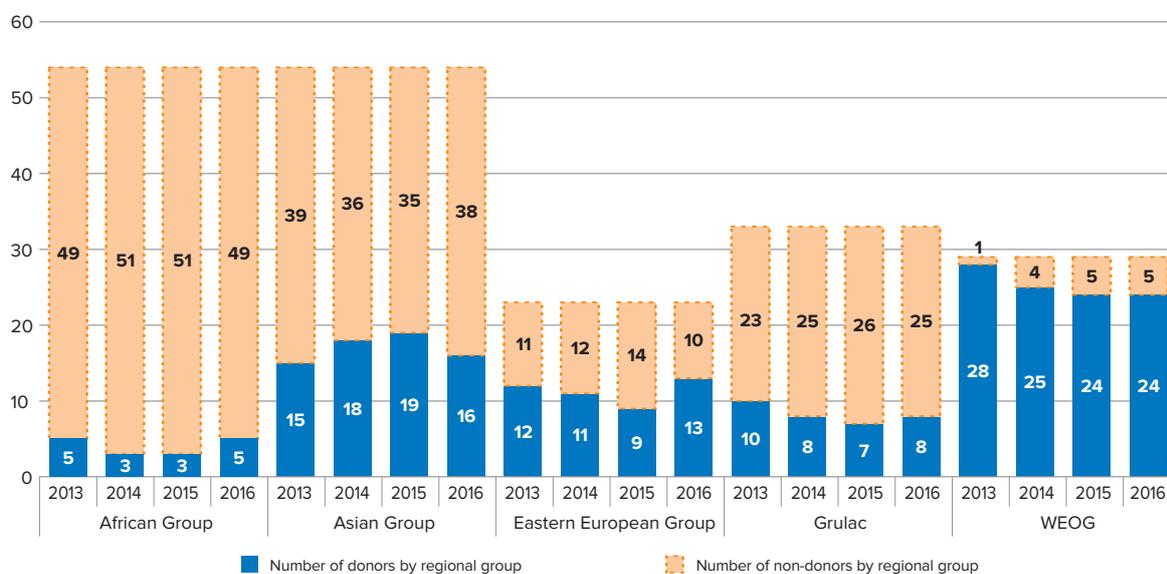
Regular budget versus voluntary contributions

Overall, 45 per cent of OHCHR's funding came from the United Nations regular budget (compared with 46 per cent in 2015 and 2014, 44 per cent in 2013 and 42.5 per cent in 2012) and 55 per cent came from voluntary contributions (compared with 54 per cent in 2015 and 2014, 56 per cent in 2013 and 57.5 per cent in 2012). Over the past few years, the increase in the share of the United Nations regular budget for UN Human Rights activities was due to the additional resources allocated to cover the Treaty Body Strengthening Process and the additional mandates, including commissions of inquiry, established by the Human Rights Council.

Earmarking

While the overall funding allocated to UN Human Rights slightly increased by 3 per cent in 2016, the proportion of unearmarked funding marginally increased in 2016 to 38 per cent of the total income received after sharply slipping to 37 per cent in 2015 (down from 47 per cent in 2014 and 54 per cent in 2013). This is a result of efforts to attract more local funding for field activities and due to the decision of some donors to earmark contributions that were initially unearmarked. The Office also received funding from budget lines other than those that are specific for human rights (such as humanitarian and development budget lines).

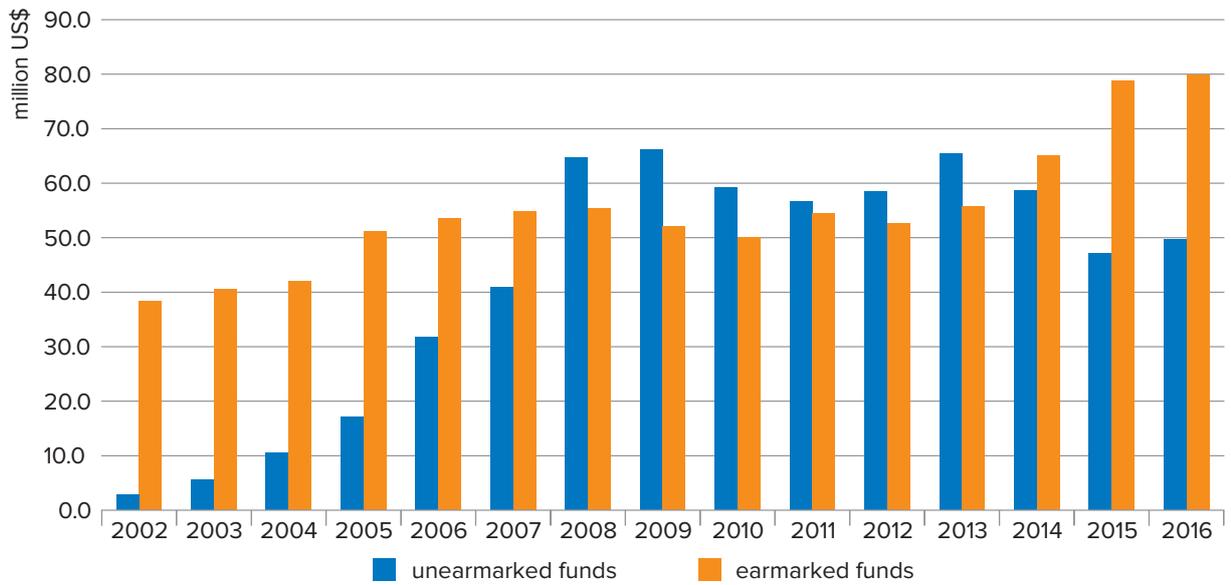
Donor base to OHCHR in 2013, 2014, 2015 & 2016, broken down by regional group



The net decline in the level of contributions received without earmarking over the last three years is increasingly limiting the Office’s capacity to apply resources where they are most urgently required. UN Human Rights requires flexibility and autonomy in allocating resources and therefore primarily seeks unearmarked

funds from donors. UN Human Rights continues to use every appropriate opportunity to persuade donors to contribute more unearmarked funding. In 2016, 47 donors provided at least part of their support free of earmarking.

Earmarked versus unearmarked funding 2002-2016



Unearmarked voluntary contributions to OHCHR in 2016

Donor	Unearmarked funding in US\$	Percentage of donor's contribution
1 Norway	7,085,703	57.6%
2 Sweden	5,849,321	49.0%
3 Netherlands	5,549,390	58.6%
4 European Commission	4,688,280	41.7%
5 Denmark	3,953,727	90.0%
6 Canada	3,695,492	47.5%
7 United States of America	3,500,000	20.5%
8 United Kingdom	3,125,000	56.7%
9 Ireland	2,112,118	81.2%
10 New Zealand	2,006,689	100.0%
11 France	1,560,758	63.9%
12 Finland	1,240,135	49.8%
13 Belgium	1,127,396	50.9%
14 Switzerland	1,021,450	17.9%
15 Italy	554,939	90.3%
16 Germany	548,246	5.1%
17 Korea, Republic of	500,000	41.7%
- Kuwait	500,000	96.2%
19 Turkey	200,000	74.1%
20 Luxembourg	167,224	83.3%
21 Algeria	100,000	95.2%
- Portugal	100,000	100.0%
23 Poland	50,162	50.0%
24 United Arab Emirates	50,000	30.7%
25 Liechtenstein	49,877	30.1%
26 Czech Republic	49,058	75.8%
27 Monaco	33,482	75.5%
28 Estonia	31,847	30.0%
29 Uruguay	30,000	100.0%
30 Slovakia	22,548	100.0%
31 Malaysia	20,005	100.0%
32 Indonesia	20,000	100.0%
- Thailand	20,000	100.0%
34 Peru	19,865	78.5%
35 Bulgaria	15,000	100.0%
36 South Africa	12,574	36.2%
37 Austria	10,870	3.5%
38 Cyprus	10,616	100.0%
- Latvia	10,616	100.0%
40 Mongolia	10,000	100.0%
41 Nicaragua	5,000	100.0%
42 Pakistan	4,179	100.0%
43 Lebanon	4,009	100.0%
44 Montenegro	3,000	100.0%
45 Costa Rica	2,546	100.0%
46 Armenia	2,500	100.0%
47 Mauritius	1,816	100.0%
Other donors / miscellaneous	3,532	47.1%
Total	49,678,968	38.3%

Source: Umoja.

VOLUNTARY CONTRIBUTIONS TO OHCHR IN 2016 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2016).

	United States of America	Norway	Sweden	European Commission	Germany	Netherlands	Canada	Switzerland	UNDP	United Kingdom	Denmark	Saudi Arabia	Ireland
													
Unearmarked	3,500,000	7,085,703	5,849,321	4,688,280	548,246	5,549,390	3,695,492	1,021,450	0	3,125,000	3,953,727	0	2,112,118
Executive Direction and Management New York and Geneva	0	833,612	0	0	0	0	0	5,036	0	274,623	0	149,867	0
<i>Subprogramme 1:</i> Human Rights Mainstreaming, Right to Development, Research and Analysis	0	130,996	0	352,845	731,425	0	0	480,327	255,507	0	0	145,000	56,625
<i>Subprogramme 2:</i> Supporting the Human Rights Treaty Bodies	0	476,350	0	0	687,962	543,478	0	0	0	0	0	0	0
<i>Subprogramme 3:</i> Advisory Services and Technical Cooperation	0	0	0	0	455,318	0	0	137,749	0	255,968	0	0	0
<i>Subprogramme 4:</i> Supporting the Human Rights Council and its Special Procedures	350,000	560,256	0	496,421	1,559,848	2,173,913	0	289,700	0	86,680	0	95,640	60,951
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0
Field Presences	6,650,615	1,883,288	6,091,974	5,715,256	5,791,094	1,200,017	4,045,725	3,574,795	5,449,612	1,628,492	0	2,731,658	332,222
<i>Advisory services, technical cooperation and field activities</i>	1,100,000	0	0	0	2,862,022	0	0	510,725	697,763	151,721	0	0	0
<i>Africa</i>	1,204,797	1,149,293	2,624,766	341,765	534,961	968,661	1,937,374	60,000	1,945,967	976,085	0	0	109,292
<i>Americas</i>	3,700,000	480,711	3,104,100	131,685	261,356	231,356	744,048	1,052,000	988,160	0	0	0	222,930
<i>Asia and the Pacific</i>	0	0	363,108	505,051	418,060	0	44,317	0	1,122,400	0	0	0	0
<i>Europe and Central Asia</i>	645,818	0	0	2,340,279	859,046	0	1,116,071	475,000	695,021	500,686	0	0	0
<i>Middle East and North Africa</i>	0	253,283	0	2,396,477	855,649	0	203,915	1,477,070	0	0	0	2,731,658	0
Humanitarian Trust Funds	6,550,000	261,992	0	0	877,639	0	42,796	202,840	0	137,484	439,303	150,000	39,638
Miscellaneous*	0	1,071,787	0	0	0	0	0	0	0	0	0	0	0
Total contributions by donor	17,050,615	12,303,985	11,941,295	11,252,802	10,651,531	9,466,798	7,784,013	5,711,898	5,704,819	5,508,247	4,393,030	3,272,164	2,601,553

*Includes earmarked contributions that could not be reported above.

Finland	France	Belgium	Australia	New Zealand	Russian Federation	Qatar	Korea, Rep. of	Spain	Microsoft	Italy	Kuwait	OCHA	Austria	Turkey
														
1,240,135	1,560,758	1,127,396	0	2,006,689	0	0	500,000	0	0	554,939	500,000	0	10,870	200,000
0	0	0	0	0	0	0	0	0	305,100	592	0	0	0	0
187,613	0	0	224,048	0	1,020,000	0	0	182,768	399,700	0	0	0	0	0
0	0	0	37,341	0	0	0	0	38,846	0	0	0	0	10,929	0
0	0	0	225,392	0	0	0	0	0	0	0	0	0	0	0
110,619	306,826	10,616	150,844	0	350,000	236,000	600,000	316,855	0	58,997	10,000	0	54,645	20,000
0	0	0	0	0	0	0	0	0	45,200	0	0	0	0	0
893,855	445,931	1,077,071	1,136,669	0	580,000	1,000,000	100,000	344,062	0	0	0	499,960	212,314	50,000
893,855	66,890	0	0	0	0	0	50,000	310,766	0	0	0	0	0	0
0	111,483	950,946	0	0	0	0	0	0	0	0	0	499,960	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	1,136,669	0	0	0	50,000	0	0	0	0	0	0	0
0	0	0	0	0	580,000	0	0	0	0	0	0	0	0	50,000
0	267,559	126,125	0	0	0	1,000,000	0	33,296	0	0	0	0	212,314	0
56,370	128,454	0	303,211	0	0	10,000	0	55,568	0	0	10,000	0	21,739	0
0	0	0	0	0	50,000	0	0	0	0	0	0	0	0	0
2,488,593	2,441,969	2,215,083	2,077,506	2,006,689	2,000,000	1,246,000	1,200,000	938,099	750,000	614,527	520,000	499,960	310,497	270,000



VOLUNTARY CONTRIBUTIONS TO OHCHR IN 2016 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2016).

	Luxembourg	Liechtenstein	United Arab Emirates	Bahrain	India	American Jewish World Service	Japan	Estonia	Algeria	Poland	Portugal	Organisation internationale de la Francophonie	Argentina
													
Unearmarked	167,224	49,877	50,000		0	0	0	31,847	100,000	50,162	100,000	0	0
Executive Direction and Management New York and Geneva	0	10,277	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 1:</i> Human Rights Mainstreaming, Right to Development, Research and Analysis	0	0	72,700	0	0	125,000	10,000	0	0	0	0	0	0
<i>Subprogramme 2:</i> Supporting the Human Rights Treaty Bodies	0	40,120	0	0	0	0	0	0	0	0	0	0	30,000
<i>Subprogramme 3:</i> Advisory Services and Technical Cooperation	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 4:</i> Supporting the Human Rights Council and its Special Procedures	0	0	0	0	0	0	20,000	0	0	0	0	33,186	35,000
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0
Field Presences	0	40,120	0	150,000	100,000	0	89,263	53,079	0	50,162	0	66,372	0
<i>Advisory services, technical cooperation and field activities</i>	0	40,120	0	0	100,000	0	0	0	0	0	0	0	0
<i>Africa</i>	0	0	0	0	0	0	0	0	0	0	0	66,372	0
<i>Americas</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Asia and the Pacific</i>	0	0	0	0	0	0	89,263	0	0	0	0	0	0
<i>Europe and Central Asia</i>	0	0	0	0	0	0	0	53,079	0	50,162	0	0	0
<i>Middle East and North Africa</i>	0	0	0	150,000	0	0	0	0	0	0	0	0	0
Humanitarian Trust Funds	33,520	25,075	40,000	0	50,000	0	0	21,231	5,000	0	0	0	25,000
Miscellaneous*	0	0	0	0	0	0	0	0	0	0	0	0	0
Total contributions by donor	200,744	165,470	162,700	150,000	150,000	125,000	119,263	106,157	105,000	100,324	100,000	99,558	90,000

*Includes earmarked contributions that could not be reported above.

Ford Foundation	Czech Republic	Monaco	South Africa	UN Women	Uruguay	Romania	Mexico	Peru	Slovakia	Hungary	International Organization for Migration	Lithuania	Malaysia	Indonesia
0	49,058	33,482	12,574	0	30,000	0	0	19,865	22,548	0	0	0	20,005	20,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82,500	0	0	0	32,650	0	26,448	0	0	0	0	0	0	0	0
0	7,849	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	10,846	0	0	0	0	0	0	0	22,198	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	11,095	0	0	0	0	0	0	0	22,000	21,231	0	0
0	0	0	11,095	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	21,231	0	0
0	0	0	0	0	0	0	0	0	0	0	22,000	0	0	0
0	7,849	0	11,095	0	0	0	25,946	5,443	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82,500	64,757	44,328	34,763	32,650	30,000	26,448	25,946	25,307	22,548	22,198	22,000	21,231	20,005	20,000



VOLUNTARY CONTRIBUTIONS TO OHCHR IN 2016 (by earmarking and in descending order)

The distribution of funds in this table reflects earmarking by donors (as per major headings of the extrabudgetary requirements presented in the UN Human Rights Appeal 2016).

												
Unearmarked	20,000	0	15,000	0	0	10,616	10,616	0	10,000	0	0	0
Executive Direction and Management New York and Geneva	0	0	0	0	0	0	0	0	0	0	0	5,919
<i>Subprogramme 1:</i> Human Rights Mainstreaming, Right to Development, Research and Analysis	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 2:</i> Supporting the Human Rights Treaty Bodies	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 3:</i> Advisory Services and Technical Cooperation	0	0	0	0	0	0	0	0	0	0	0	0
<i>Subprogramme 4:</i> Supporting the Human Rights Council and its Special Procedures	0	15,000	0	10,000	0	0	0	0	0	0	0	0
Support to the Programmes	0	0	0	0	0	0	0	0	0	0	0	0
Field Presences	0	0	0	0	0	0	0	0	0	10,000	0	0
<i>Advisory services, technical cooperation and field activities</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Africa</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Americas</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Asia and the Pacific</i>	0	0	0	0	0	0	0	0	0	10,000	0	0
<i>Europe and Central Asia</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Middle East and North Africa</i>	0	0	0	0	0	0	0	0	0	0	0	0
Humanitarian Trust Funds	0	0	0	2,000	11,099	0	0	10,000	0	0	9,000	0
Miscellaneous*	0	0	0	0	0	0	0	0	0	0	0	0
Total contributions by donor	20,000	15,000	15,000	12,000	11,099	10,616	10,616	10,000	10,000	10,000	9,000	5,919

*Includes earmarked contributions that could not be reported above.

	Nicaragua	UNAIDS	UNFPA	Ville de Genève	Terre des Hommes (Netherlands)	Pakistan	Lebanon	Cameroon	Georgia	Montenegro	Costa Rica	Armenia	Cuba	Mauritius
														
	5,000	0	0	0	0	4,179	4,009	0	0	3,000	2,546	2,500	0	1,816
	0	0	0	4,931	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	3,636	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	4,777	0	0	0	3,000	0	0	0	1,888	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5,000	5,000	5,000	4,931	4,777	4,179	4,009	3,636	3,000	3,000	2,546	2,500	1,888	1,816

Predictability

Predictability and sustainability are essential to OHCHR's capacity to plan and implement its activities with a minimum of flexibility and efficiency. On 1 January 2016, however, OHCHR could only count on US\$21.2 million in pledged contributions, of which US\$16.2 million represented annual payments of multi-year funding agreements. In 2016, OHCHR had this type of agreement with 10 donors, including nine Member States (Belgium, Netherlands, New Zealand, Norway, Saudi Arabia, Sweden, Switzerland, the United Kingdom and the United States of America), the European Commission and three institutional donors (the American Jewish World Service, the Ford Foundation and Microsoft).

In-kind contributions

A few Member States, particularly Colombia, Qatar and Senegal, which host OHCHR offices in their countries, provide in-kind support by covering items such as the rent of premises, utilities and vehicles. The corresponding contributions are credited to their assessed contributions to the United Nations regular budget.

Member State	Nature of in-kind contribution	Estimated Fair Value in US\$
Colombia	Rental of premises	275,041
	Provision of armoured vehicles and running costs	13,411
Qatar	Rental of premises and running costs	138,600
Senegal	Rental of premises	120,000

Junior Professional Officers

Some Member States provided UN Human Rights with additional, indirect financial support by contributing to the United Nations Associate Experts Programme, which is administered by the Department of Economic and Social Affairs, in New York. As of 31 December, UN Human Rights had 23 Associate Experts (also known as Junior Professional Officers) who were supported by the Governments of Denmark, Finland, Germany, Italy, Japan, the Republic of Korea, Netherlands, Norway, Saudi Arabia, Sweden, Switzerland and the United States of America (see next table).

Sponsor	Number of national Associate experts	Number of non-national Associate experts
Denmark	5	-
Finland	2	-
Germany	2	-
Italy	1	-
Japan	1	-
Republic of Korea	1	-
Netherlands	2	-
Norway	2	-
Saudi Arabia	1	-
Sweden	1	-
Switzerland	4	-
United States of America	1	-
Sub-Total	23	0
TOTAL	23	

United Nations Volunteers

In addition, UN Human Rights benefited from indirect financial support through the United Nations Volunteers (UNV) Programme, which is administered by UNDP. As of 31 December, UN Human Rights had 17 UNVs who were fully funded by the Governments of Belgium, France, Germany, Ireland, Italy, the Republic of Korea, Luxembourg, Norway and Switzerland (see table below).

Sponsor	Number of national UN Volunteers	Number of non-national UN Volunteers
Belgium	2	-
France	2	-
Germany	1	1
Ireland	1	-
Italy	1	-
Republic of Korea	2	-
Luxembourg	0	1
Norway	1	-
Switzerland	5	-
Sub-Total	15	2
TOTAL	17	

How to Help

OHCHR accepts contributions from Member States, international organizations, foundations, voluntary associations, non-governmental organizations and

individuals. If you, or the organization you represent, would like to make a contribution, please contact OHCHR's Donor and External Relations Section in Geneva.

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